
*ACT 499
OJJ Fiscal Year 2017
Annual Report of Youth Served*

The Juvenile Justice Accountability and Cost Effectiveness Act of 2016 requires OJJ to produce and disseminate three reports/datasets. This report serves as the first annual report describing the population served by the Office of Juvenile Justice during the preceding fiscal year. It will serve as the baseline for future reports.

The data source for this report is the OJJ Juvenile Electronic Tracking System (JETS). It is a server based system that combines a front-end interface through Lotus Notes and a database backbone using DB2. The comprehensive system tracks many components of the care a youth receives under commitment with OJJ along with demographic and narrative information. For the purpose of this report, the legal status of the youth within the previous fiscal year (Fiscal Year 2017) is used as the basis for all counts. The fiscal year calculations in this report will not change unless current or historical JETS data is edited to reflect a correction in the electronic record.

The following are definitions of terms commonly used in this report.

Legal Status is defined as follows: the judicial disposition of the juvenile’s case (custody, probation or parole); the case type (delinquent or FINS); and, in custody cases based upon a delinquency offense, the type of location to be used to serve the youth (secure or non-secure). In the case of multiple legal statuses (concurrent or overlapping), the legal status is based on the youths' most restrictive or deepest penetration in the system. An exception will be made and noted in reporting on the supervision data.

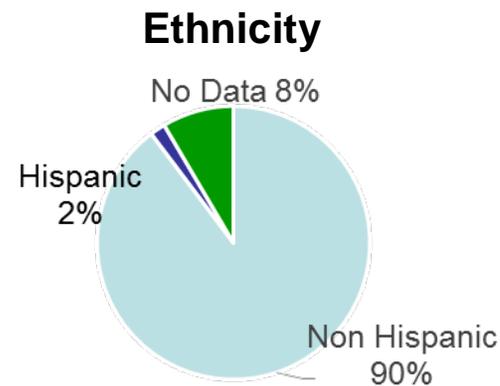
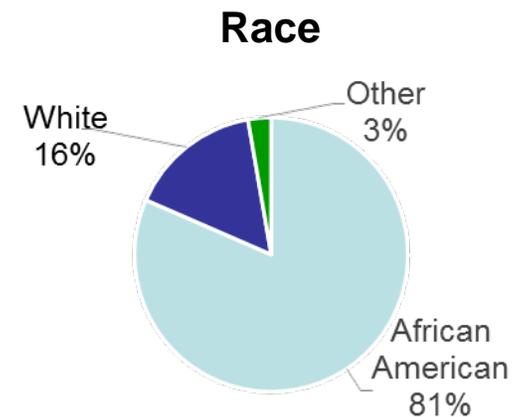
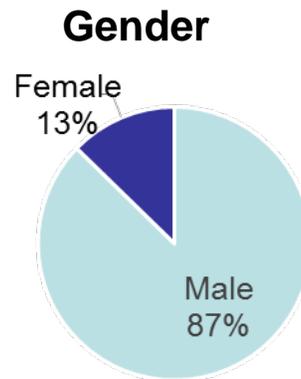
LEGAL STATUS	DESCRIPTION
Secure Custody	The most restrictive status. Most youth classified as secure custody will be housed in male state secure care facilities or the female facility at Ware. Other youth in the secure legal status can be found in detention, parish jails and other locations with respect to their pending status for placement. Delinquent adjudications only.
Non-Secure Custody	Less restrictive custody status, ordinarily out-of-home placement. Includes both delinquent and status offense (FINS) adjudications.
Probation	Typically as a direct judicial determination or achieved after leaving Non Secure Custody status. Ordinarily in-home placement. Include both delinquent and status offense (FINS) adjudications.
Parole	Typically achieved after leaving Custody Secure Delinquent status. Mostly in-home placement. Delinquent adjudications only.

Youth Served is defined as the number of clients who were committed to OJJ’s care for at least one day during the FY. In other words, youth served reflects the volume of youth in each legal status category over the time period. Youth may be reflected multiple times if they leave OJJ’s care but later return.

Youth Committed refers to youth assigned to OJJ for custody in residential or secure care following a court adjudication of delinquency or Families in Need of Services (FINS). For the purpose of this report, these data will be used to provide information on “admissions.” Act 499 calls for disaggregation of admissions data by initial disposition or revocation. This function was added to JETS in July 2017, therefore is not included in this report.

Admissions to Custody

There were 330 admissions to custody in Fiscal Year 2017. Admissions were down 12% from the previous year.



FY17 Custody Admissions by Most Serious Offense of Adjudication

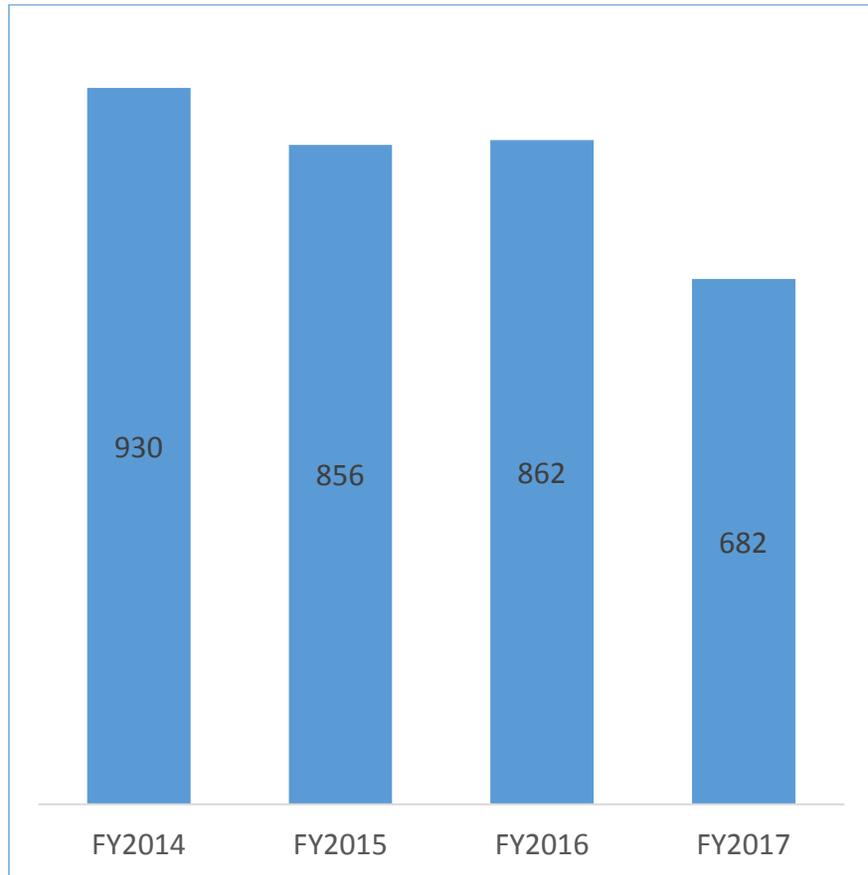
Offense Classification	LEGAL STATUS			Total (ALL)
	Custody Non Secure Delinquent	Custody Non Secure FINS	Custody Secure Delinquent	
ASSLT-BATT	19	.	11	30
BURGLARY	32	.	38	70
DRUGS	9	.	6	15
HOMICIDE	1	.	1	2
OTHER PER NV	8	.	11	19
OTHER PER V	2	.	4	6
OTHER PROP	6	.	9	15
PUBLIC ORDER	3	.	4	7
ROBBERY	8	.	41	49
SEX	12	.	13	25
STATUS	2	34	.	36
THEFT	25	.	18	43
WEAPONS	3	.	10	13
Total (ALL)	130	34	166	330

FY17 Custody Admissions by Parish of Prosecution

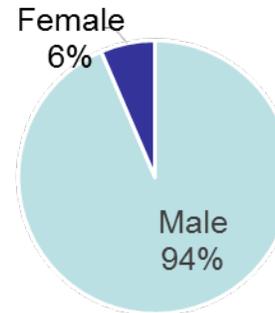
	# of Admissions to Custody			# of Admissions to Custody
ASCENSION	3		MOREHOUSE	3
AVOUELLES	2		ORLEANS	21
BEAUREGARD	1		OUACHITA	2
BIENVILLE	1		PLAQUEMINES	1
BOSSIER	8		POINTE COUPEE	1
CADDO	54		RAPIDES	8
CALCASIEU	19		RED RIVER	1
CLAIBORNE	2		RICHLAND	1
CONCORDIA	1		SABINE	1
DESOTO	1		ST. BERNARD	5
EAST BATON ROUGE	89		ST. CHARLES	1
EAST FELICIANA	1		ST. LANDRY	2
EVANGELINE	2		ST. MARTIN	1
FRANKLIN	3		ST. MARY	5
IBERIA	1		ST. TAMMANY	11
JEFF DAVIS	1		TANGIPAHOA	3
JEFFERSON	41		TERREBONNE	9
LAFAYETTE	4		VERMILION	3
LAFOURCHE	4		VERNON	2
LINCOLN	1		WASHINGTON	1
MADISON	2		WEBSTER	7

Youth Served in Secure Custody

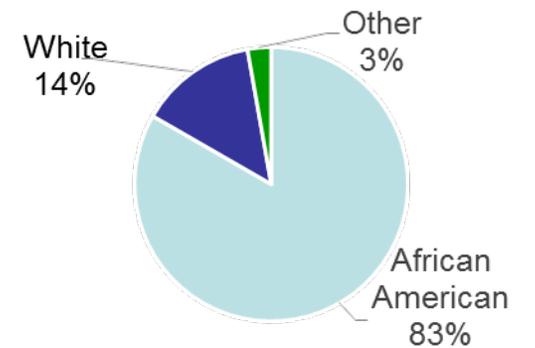
There were 682 youth served in secure custody in FY17, down 23% from the previous year.



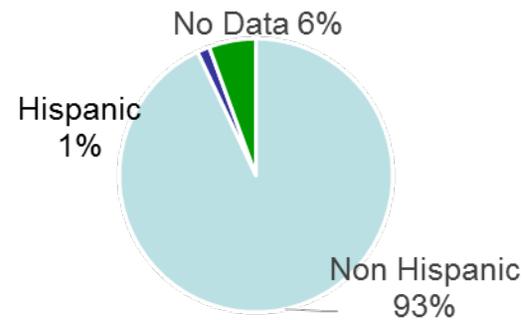
Gender



Race



Ethnicity



FY17 Youth Served in Secure Custody by Most Serious Offense of Adjudication

Offense Classification	# of Youth Served
Robbery	148
Burglary	138
Assault/Battery	109
Sex Offense	97
Theft	42
Other Per NV	27
Weapons	24
Homicide	22
Drugs	21
Other Per V	17
Other Property	13
Data Unavailable	16
Public Order	5
Public Safety	1
Other	2

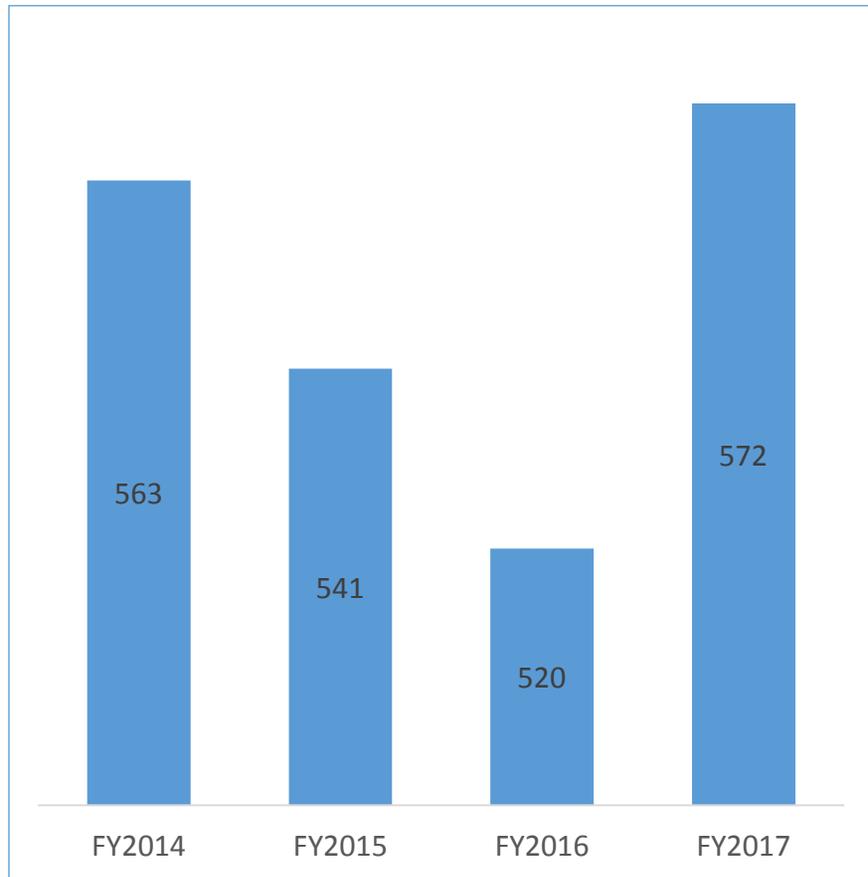
FY17 Secure Custody Youth Served by Parish of Prosecution

	# of Youth Served in Secure Care		# of Youth Served in Secure
ACADIA	2	LAFAYETTE	22
ALLEN	1	LAFOURCHE	11
ASCENSION	5	LASALLE	1
ASSUMPTION	2	LINCOLN	3
AVOUELLES	3	LIVINGSTON	9
BEAUREGARD	5	MADISON	9
BIENVILLE	3	MOREHOUSE	12
BOSSIER	12	NATCHITOCHE	3
CADDO	69	DATA UNAVAILABLE	16
CALCASIEU	27	ORLEANS	53
CLAIBORNE	3	OUACHITA	11
CONCORDIA	4	OUT OF STATE	1
DESOTO	3	PLAQUEMINES	1
EAST BATON ROUGE	148	POINTE COUPEE	2
EAST CARROLL	3	RAPIDES	11
EAST FELICIANA	2	RED RIVER	2
EVANGELINE	7	RICHLAND	13
FRANKLIN	6	SABINE	2
IBERIA	7	ST. BERNARD	4
IBERVILLE	3	ST. CHARLES	7
JACKSON	1	ST. JAMES	2
JEFF DAVIS	1	ST. JOHN - BAPTIST	3
JEFFERSON	58	ST. LANDRY	11

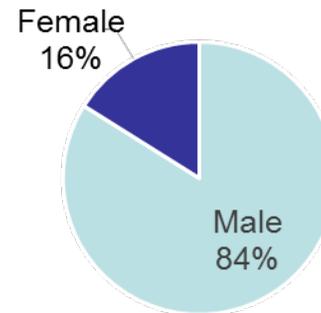
	# of Youth Served in Secure Care		# of Youth Served in Secure
ST. MARTIN	6	VERMILION	9
ST. MARY	3	VERNON	4
ST. TAMMANY	17	WASHINGTON	3
TANGIPAHOA	13	WEBSTER	11
TENSAS	3	WEST CARROLL	5
TERREBONNE	22	WEST FELICIANA	1
UNION	1		

Youth Served in Non Secure Custody

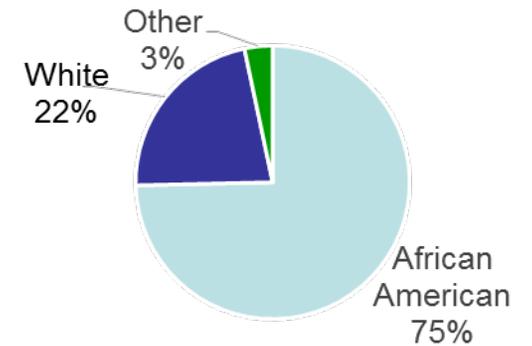
There were 572 youth served in non secure custody, up 10% from the previous year.



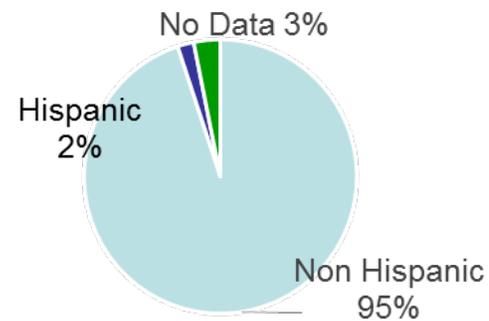
Gender



Race



Ethnicity



FY17 Youth Served in Non Secure Custody by Most Serious Offense of Adjudication

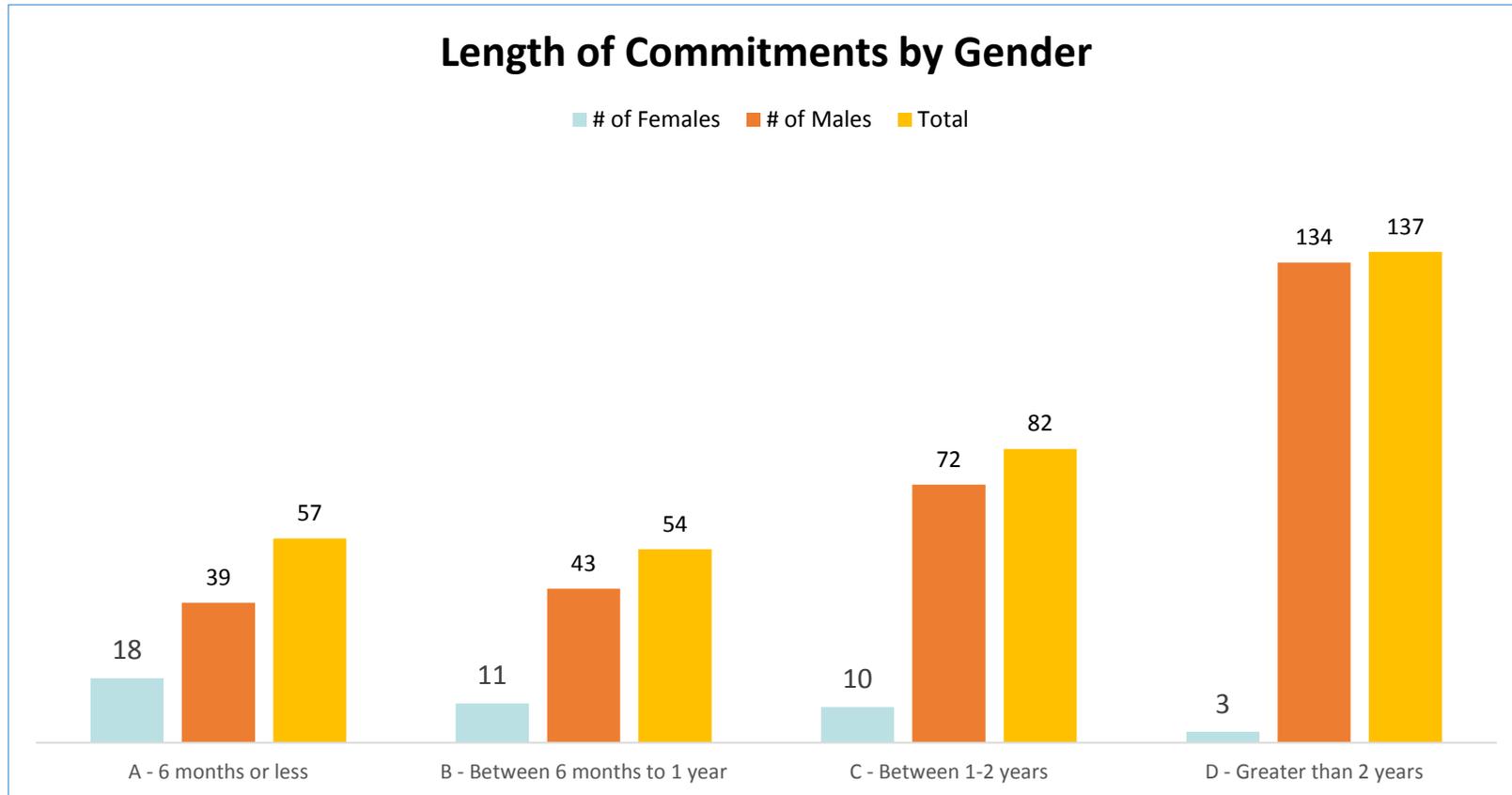
Offense Classification	# of Youth Served
Burglary	143
Assault/Battery	101
Status Offenses	73
Theft	57
Sex Offense	50
Drugs	32
Robbery	30
Other Per NV	22
Public Order	16
Weapons	13
Other Property	12
Other Person V	9
Homicide	6
Data Not Available	6
Public Safety	1
Other	1

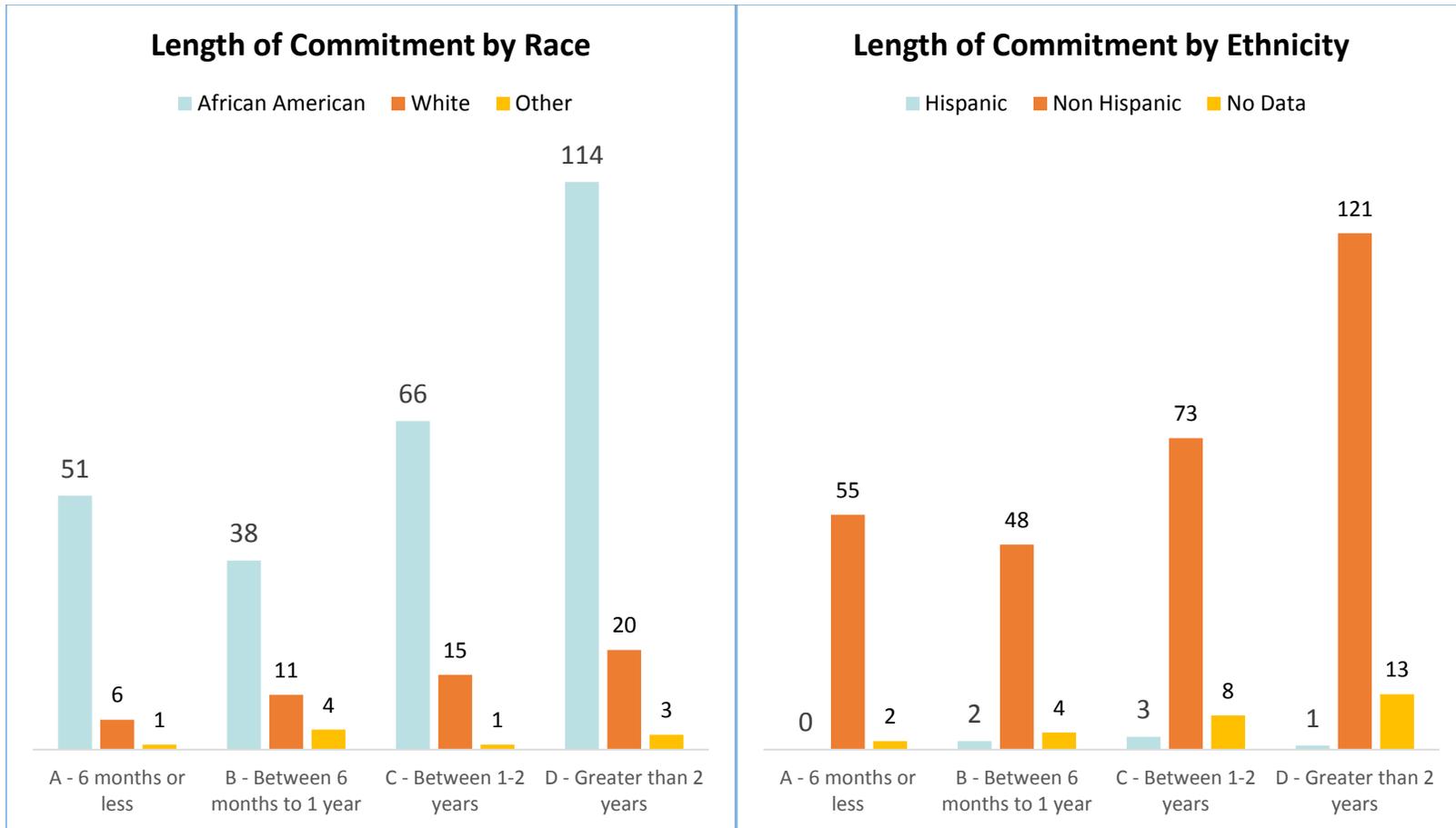
FY17 Non Secure Custody Youth Served by Parish of Prosecution

	Non Secure Served			Non Secure Served
ALLEN	8		LIVINGSTON	2
ASCENSION	2		MADISON	5
ASSUMPTION	1		MOREHOUSE	15
AVOUELLES	1		NATCHITOCHE	3
BEAUREGARD	6		ORLEANS	9
BOSSIER	20		OUACHITA	3
CADDO	60		PLAQUEMINES	2
CALCASIEU	31		POINTE COUPEE	8
CLAIBORNE	4		RAPIDES	7
CONCORDIA	6		RED RIVER	10
DESOTO	18		RICHLAND	1
EAST BATON ROUGE	75		SABINE	5
EAST CARROLL	2		ST HELENA	1
EAST FELICIANA	3		ST. BERNARD	1
EVANGELINE	9		ST. CHARLES	2
FRANKLIN	15		ST. JAMES	1
GRANT	2		ST. JOHN - BAPTIST	1
IBERIA	6		ST. LANDRY	2
IBERVILLE	8		ST. MARTIN	6
JEFF DAVIS	1		ST. MARY	15
JEFFERSON	29		ST. TAMMANY	22
LAFAYETTE	24		TANGIPAHOA	10
LAFOURCHE	27		TENSAS	1

	Non Secure Served			Non Secure Served
LASALLE	7		TERREBONNE	14
VERMILION	17		WEST BATON ROUGE	1
VERNON	13		WEST FELICIANA	1
WASHINGTON	12		WINN	2
WEBSTER	15			

Duration of Commitment Imposed by the Court for FY17 Custody Youth





Length of Commitment by Most Serious Offense

	A - 6 months or less	B- Between 6 months to 1 year	C - Between 1-2 years	D - Greater than 2 years
ASSLT-BATT	9	9	7	5
BURGLARY	2	10	23	35
DRUGS	7	2	4	2
HOMICIDE	0	0	1	1
OTHER PER NV	10	2	7	1
OTHER PER V	1	1	0	4
OTHER PROP	6	1	2	6
PUBLIC ORDER	5	0	0	2
ROBBERY	2	5	6	35
SEX	2	1	5	17
STATUS	1	7	13	15
THEFT	7	13	14	11
WEAPONS	6	3	2	2

Length of the Commitment by Parish

	A - 6 months or less	B- Between 6 months to 1 year	C - Between 1-2 years	D - Greater than 2 years
ASCENSION	3			
AVOUELLES				2
BEAUREGARD			1	
BIENVILLE	1			
BOSSIER	1	4	2	1
CADDO	8	6	17	24
CALCASIEU	4	2	7	6
CLAIBORNE			2	
CONCORDIA				1
DESOTO	1			
EAST BATON ROUGE	15	10	14	50
EAST FELICIANA		1		
EVANGELINE		1	1	
FRANKLIN				3
IBERIA				1
JEFF DAVIS		1		
JEFFERSON	13	12	10	6
LAFAYETTE	2		1	1
LAFOURCHE		1	2	1
LINCOLN		1		
MADISON				2

	A - 6 months or less	B- Between 6 months to 1 year	C - Between 1-2 years	D - Greater than 2 years
MOREHOUSE		1	1	1
ORLEANS	2	2	1	15
OUACHITA			1	1
PLAQUEMINES				1
POINTE COUPEE				1
RAPIDES		1	5	2
RED RIVER			1	
RICHLAND				1
SABINE				1
ST. BERNARD		1	1	3
ST. CHARLES			1	
ST. LANDRY				2
ST. MARTIN				1
ST. MARY		1		
ST. TAMMANY	3	2	2	4
TANGIPAOA		1	2	
TERREBONNE	3	1	3	2
VERMILION		2	1	
VERNON			1	1
WASHINGTON	1			
WEBSTER		3	2	2

Average Length of Stay for Custody Youth Released in FY17

Fiscal Year	Secure Avg/Days	Non Secure Delinquent Avg/Days	Non Secure FINS Avg/Days
2015	322.5	245.8	248.5
2016	366.8	258	276.6
2017	387.9	251.5	243.9

This method records each completed occurrence of days assigned to each legal status. Youth with concurrent statuses will be grouped in the most restrictive legal status.

Youth Supervision

Research shows that treating young people in the community is preferable to involvement in the deep end of the system. Community-based treatment is not only more cost effective; it is more successful in keeping young people from future involvement with the juvenile and criminal justice systems.

This premise drives the Office of Juvenile Justice (OJJ) continuum of care and the belief that young people should be served in the least restrictive means while assuring public safety.

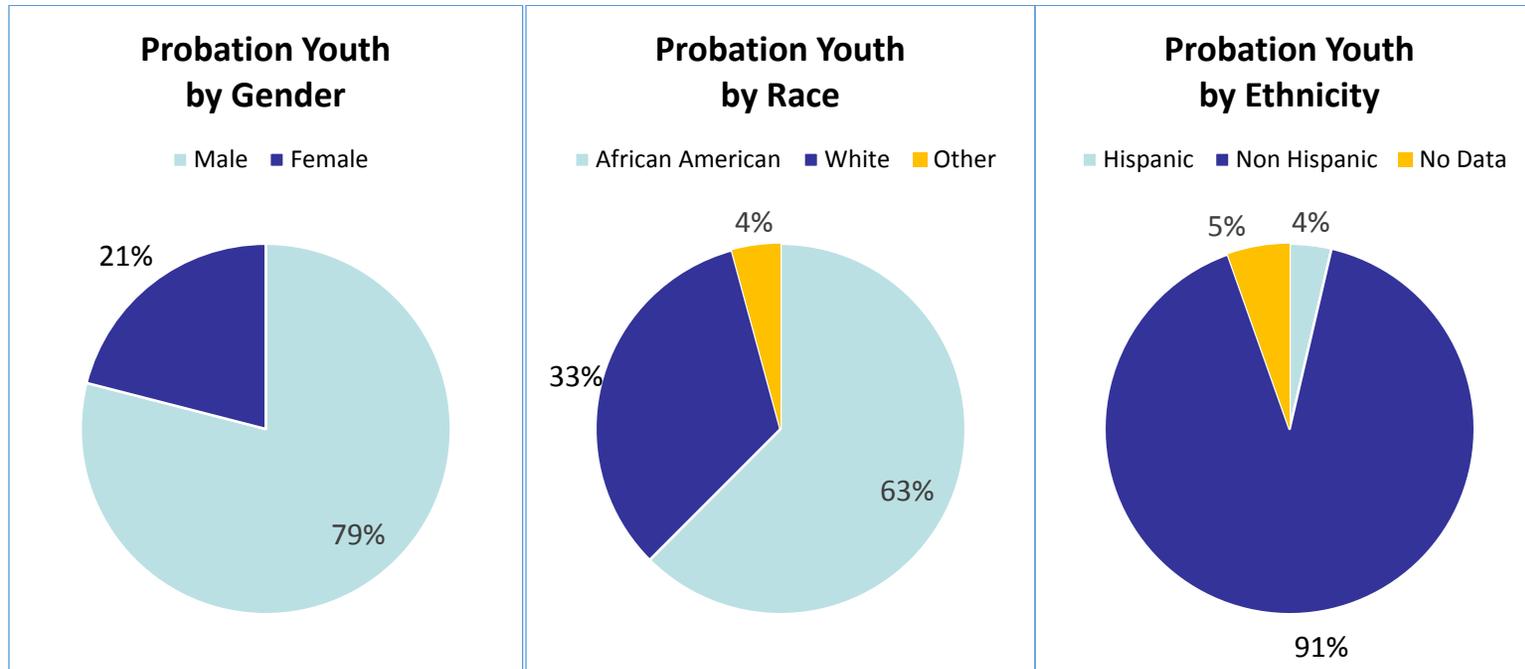
Because youth are often admitted or serve in multiple legal statuses during a reporting period, admissions reporting for this population as recorded in JETS is not illustrative of the total population. For example, a youth that is committed to non secure care in July 2016 may have been stepped down to probation in February 2017 or a youth that is in secure care may have also been admitted to probation for an additional petition in the same reporting period. Normally, OJJ would only report the non secure or secure “admission” using the method of most restrictive legal status in the reporting period. The same most restrictive criteria would be used for youth served. For the purpose of this report, OJJ will use unduplicated youth served by the FY by the legal status with the greatest length of stay in the period to provide a more comprehensive picture of the youth served under Probation and Parole. The difference between these two populations is displayed in the table below.

	FY17 # of Probation Youth Served	FY17 # of Parole Youth Served
Unduplicated Youth Served by Most Restrictive Legal Status	3,196	155
Unduplicated Youth Served by Legal Status with the Greatest Length of Stay in the Period	3,376	227

It should also be mentioned that OJJ serves additional youth in the community under Informal Adjustment Agreements (IAA) and Deferred Dispositional Agreements (DDA). Research supports diversionary measures such as IAA and DDA as being the optimal choice to keeping youth from deeper penetration into the juvenile justice system. In FY17, OJJ served 932 youth either on IAA or DDA. Data on these youth are not reflected in the data included in the next two sections on Probation and Parole Youth Served. In addition, 5 local jurisdictions provide local probation services: Caddo, Jefferson, Rapides, East Baton Rouge and Calcasieu Parishes. Data from these local programs is not included.

Youth Served on Probation

There were 3,376 youth served on Probation by OJJ in FY17. This number includes youth adjudicated on both delinquent and status offenses.



FY17 Youth Served on Probation by Most Serious Offense of Adjudication

Most Serious Offense	# of Youth		Most Serious Offense	# of Youth
Assault/Battery	664		Other Person NV	102
Burglary	568		Robbery	87
Theft	394		Other Person V	60
Public Order	359		Data Unavailable	24
Status Offense	357		Other	12
Sex Offense	225		Homicide	9
Drugs	222		Traffic	2
Other Property	176		Public Safety	1
Weapons	114			

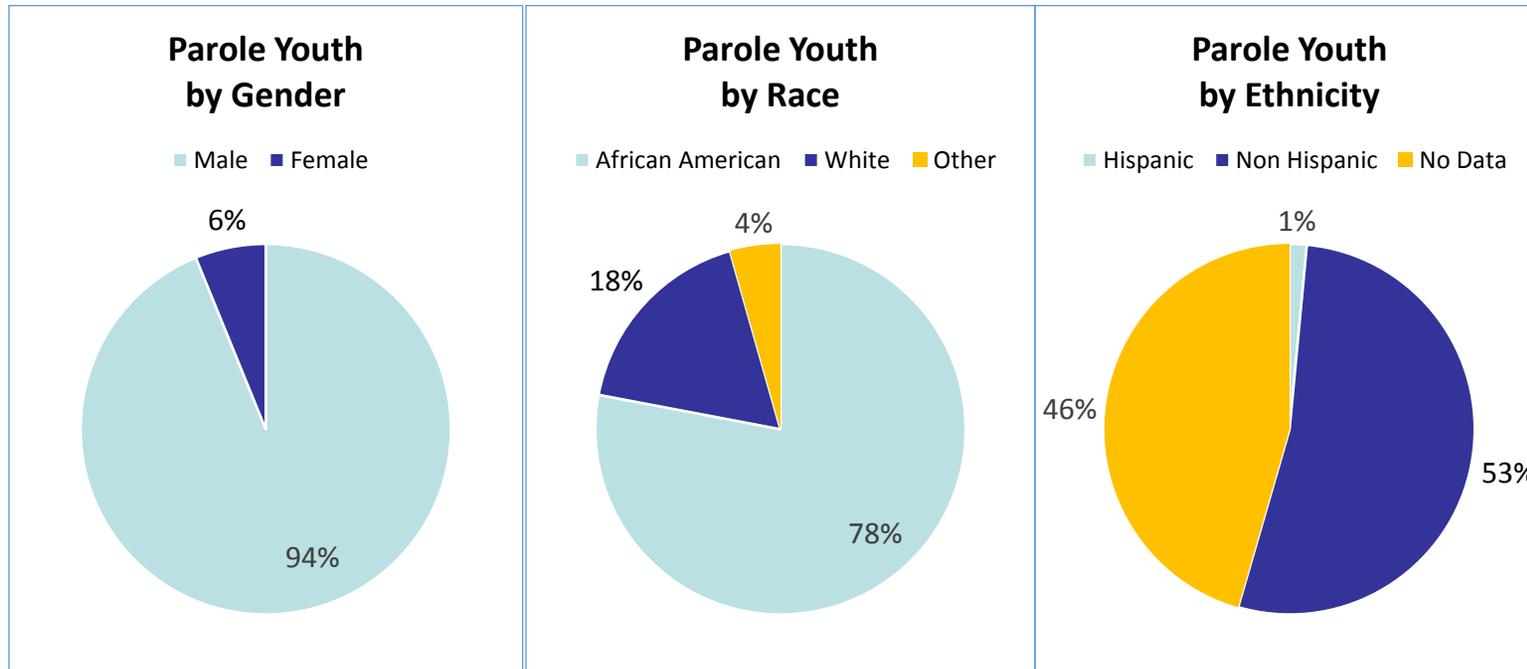
FY17 Youth Served on Probation by Parish

	# of Youth Served on Probation		# of Youth Served on Probation
ACADIA	6	JACKSON	8
ALLEN	82	JEFF DAVIS	34
ASCENSION	32	JEFFERSON	28
ASSUMPTION	28	LAFAYETTE	84
AVOUELLES	43	LAFOURCHE	75
BEAUREGARD	27	LASALLE	13
BIENVILLE	4	LINCOLN	112
BOSSIER	90	LIVINGSTON	150
CADDO	82	MADISON	24
CALCASIEU	56	MOREHOUSE	34
CALDWELL	4	NATCHITOCHE	23
CAMERON	8	NO DATA	24
CATAHOULA	4	ORLEANS	126
CLAIBORNE	12	OUACHITA	180
CONCORDIA	24	OUT OF STATE	111
DESOTO	38	PLAQUEMINES	2
EAST BATON ROUGE	29	POINTE COUPEE	21
EAST CARROLL	18	RAPIDES	50
EAST FELICIANA	8	RED RIVER	24
EVANGELINE	78	RICHLAND	33
FRANKLIN	17	SABINE	39
GRANT	41	ST. BERNARD	49
IBERIA	169	ST. CHARLES	46
IBERVILLE	54	ST. HELENA	15

	# of Youth Served on Probation		# of Youth Served on Probation
ST. JAMES	12	UNION	39
ST. JOHN - BAPTIST	14	VERMILION	27
ST. LANDRY	152	VERNON	28
ST. MARTIN	109	WASHINGTON	98
ST. MARY	62	WEBSTER	82
ST. TAMMANY	164	WEST BATON ROUGE	13
TANGIPAOHA	187	WEST CARROLL	20
TENSAS	15	WEST FELICIANA	4
TERREBONNE	55	WINN	16

Youth Served on Parole

There were 227 youth served on Parole by OJJ in FY17.



FY17 Youth Served on Parole by Most Serious Offense of Adjudication

Most Serious Offense	# of Youth		Most Serious Offense	# of Youth
Assault/Battery	38		Other Person NV	7
Burglary	68		Robbery	33
Theft	19		Other Person V	4
Public Order	3		Data Unavailable	6
Sex Offense	22		Other	5
Drugs	8		Homicide	5
Other Property	4		Public Safety	1
Weapons	4			

FY17 Youth Served on Parole by Parish

	# of Youth Served on Parole			# of Youth Served on Parole
ASCENSION	1		OUT OF STATE	9
BEAUREGARD	2		POINTE COUPEE	1
BOSSIER	2		RAPIDES	2
CADDO	35		RICHLAND	1
CALCASIEU	3		ST. BERNARD	1
CONCORDIA	1		ST. LANDRY	5
DESOTO	5		ST. MARTIN	4
EAST BATON ROUGE	54		ST. MARY	1
EAST FELICIANA	1		ST. TAMMANY	21
EVANGELINE	2		UNION	1
FRANKLIN	2		VERMILION	1
GRANT	1		VERNON	2
IBERVILLE	3		WASHINGTON	3
JACKSON	1		WEBSTER	3
JEFFERSON	26		WEST BATON ROUGE	4
LAFOURCHE	2		WEST CARROLL	3
NO DATA	6			
ORLEANS	15			
OUACHITA	1			

Youth in Detention Awaiting Placement

	FY17 # of Days
Pending Non Secure in Detention	5,229
Pending Secure in Detention	6,521

Location of Youth Served in Custody

Secure Facility	FY17 # of Days
Bridge City Center for Youth	32,120
Swanson Center for Youth Monroe	47,253
Swanson Center for Youth Columbia	16,327
Ware Intensive Residential	5,681

Non Secure Facility	FY17 # of Days	Non Secure Facility (Medicaid/Medical)	FY17 # of Days
Renaissance	5,669	Free Indeed PRTF	213
AMI	12,664	Methodist (PRTF/Hospital)	6,352
Boys Town (4 facilities)	5,759	Substance Abuse Treatment (8 facilities)	5,882
Boys and Girls Villages	7,080	Provisions TGH	1,184
Rutherford House	15,433	Northlake PRTF	1,579
Ware Youth Center	11,886	Private Insurance Hospitals	497
Harmony (3 facilities)	6,961	Brentwood Hospital	946
ETC Independent Living	3,690	Liberty Hospital	311
Christian Acres	23,517	New Way PRTF	569
Johnny Robinson	10,392	Various Hospitals (each under 200 days)	475

Average Caseload of Probation and Parole Officers (PPO)

The OJJ operates 11 regional offices across the state that supervise youth in the community, as well as, those in custody. In addition, the Probation and Parole Officers (PPO) are responsible for regular contacts with youth located within non secure residential facilities in their respective regions. These PPOs serve 138 judges in 103 courts across the state.

Budget reductions in FY2016 called for an increase in the average caseload of PPOs from 1:28 to 1:40. This increase was to be achieved by reducing the number of PPOs as positions became vacant. This led to fluctuations in the number of PPOs throughout the year resulting in the shifting of cases from one PPO to another making it impossible to calculate an average daily caseload within the JETS system. At this time, 109 PPOs are employed across the 11 regions. The chart below shows the average yearly caseload for FY2017 based on youth served in each level of care and the current number of PPOs.

Level of Care	# of Youth Served	# of PPOs	Average Caseload
Secure	682	109	1:50.7
Non Secure	572		
Parole	155		
Probation	3,196		
IAA/DDA	932		
Total Youth Served	5,537		

Secure Expenditures

The following section presents the total budgets from each secure care facility. It should be noted that the Swanson Center for Youth in Monroe and the Swanson Center for Youth in Columbia share many resources including educational resources. Each campus contains a school for which many operating and maintenance expenses are unable to be disaggregated from expenses for the rest of the campus.

In addition to the budgets below, the OJJ maintains a contract with CCS to provide medical/mental health and dental services to youth in secure care. The total expenditures on these services in FY17 was \$6,764,756.

Bridge City Center for Youth FY2017 Expenditures

BUDGET CATEGORY	
Salaries and Benefits (non education)	\$10,753,785
Salaries and Benefits (education)	\$1,270,433
Travel and Training	\$3,142
Operating Services	\$481,157
Supplies (non education)	\$385,545
Supplies (education)	\$4,186
Other Charges	\$222,050
Capital Outlay	\$10,221
IAT	\$1,426,138
Professional Services	\$31,357
Total Expenditures	\$14,588,019

Swanson Center for Youth in Columbia FY2017 Expenditures

BUDGET CATEGORY	
Salaries and Benefits (non education)	\$3,604,799
Salaries and Benefits (education)	\$295,362
Travel and Training	\$4,175
Operating Services	\$110,108
Supplies	\$233,071
Other Charges	\$38,530
Major Repairs	\$7,921
IAT	\$20,136
Professional Services	\$11,229
Total Expenditures	\$4,325,333

Swanson Center for Youth at Monroe FY2017 Expenditures

BUDGET CATEGORY	
Salaries and Benefits (non education)	\$11,125,337
Salaries and Benefits (education)	\$1,769,744
Travel and Training	\$8,719
Operating Services	\$668,515
Supplies (non education)	\$782,635
Supplies (education)	\$14,400
Other Charges	\$131,473
Capital Outlay	\$4,800
IAT	\$2,314,790
Professional Services	\$30,520
Total Expenditures	\$16,850,934

Non Secure Expenditures

The payments below were disbursed to the respective facilities in FY17. Note: due to delays in billing and invoicing, payment expenditures cross fiscal years.

FACILITY	Payments in FY17
Renaissance	\$684,996
AMI	\$2,263,338
Boys Town (4 facilities)	\$656,417
Boys and Girls Villages	\$860,817
Rutherford House	\$2,684,273
Ware Youth Center (includes female intensive residential)	\$4,930,243
Harmony (2 facilities)	\$722,300
ETC Independent Living	\$596,182
Christian Acres	\$4,769,121
Johnny Robinson	\$1,619,855

Recidivism Report

The most current recidivism report can be found at: <https://ojj.la.gov/data-resources/data-reports/>