

STRATEGY ANALYSIS CHECKLIST

Statewide Initiative One: Safety First

Strategy 1 – Promote safety of youth by providing appropriate service and treatment opportunities in the least restrictive environment

_____ Analysis

_____ Cost/benefit analysis conducted

 X Other analysis used

_____ Impact on other strategies considered

_____ Authorization

 X Authorization exists

_____ Authorization needed

_____ Organization Capacity

_____ Needed structural or procedural changes identified

 X Resource needs identified

_____ Time Frame

 X Already ongoing

_____ New, startup date estimated

_____ Lifetime of strategy identified

_____ Fiscal Impact

 X Impact on operating budget

_____ Impact on capital outlay

_____ Means of finance identified

STRATEGY ANALYSIS CHECKLIST

Statewide Initiative One: Safety First

Strategy 2 – Regionalize services to youth that embrace a therapeutic environment

_____ Analysis

_____ Cost/benefit analysis conducted

X Other analysis used

_____ Impact on other strategies considered

_____ Authorization

X Authorization exists

_____ Authorization needed

_____ Organization Capacity

_____ Needed structural or procedural changes identified

X Resource needs identified

_____ Time Frame

X Already ongoing

_____ New, startup date estimated

_____ Lifetime of strategy identified

_____ Fiscal Impact

X Impact on operating budget

_____ Impact on capital outlay

_____ Means of finance identified

STRATEGY ANALYSIS CHECKLIST

Statewide Initiative One: Safety First

Strategy 3 – Identify and appropriately address youth problem behaviors and encourage positive behaviors

_____ Analysis

_____ Cost/benefit analysis conducted

X Other analysis used

_____ Impact on other strategies considered

_____ Authorization

X Authorization exists

_____ Authorization needed

_____ Organization Capacity

X Needed structural or procedural changes identified

X Resource needs identified

_____ Time Frame

X Already ongoing

_____ New, startup date estimated

_____ Lifetime of strategy identified

_____ Fiscal Impact

X Impact on operating budget

_____ Impact on capital outlay

_____ Means of finance identified

STRATEGY ANALYSIS CHECKLIST

Statewide Initiative One: Safety First

Strategy 4 – Increase the number of youth who successfully maintain in or reenter their home and communities

_____ Analysis

_____ Cost/benefit analysis conducted

 X Other analysis used

_____ Impact on other strategies considered

_____ Authorization

 X Authorization exists

_____ Authorization needed

_____ Organization Capacity

 X Needed structural or procedural changes identified

 X Resource needs identified

_____ Time Frame

 X Already ongoing

_____ New, startup date estimated

_____ Lifetime of strategy identified

_____ Fiscal Impact

 X Impact on operating budget

_____ Impact on capital outlay

_____ Means of finance identified

STRATEGY ANALYSIS CHECKLIST

Statewide Initiative One: Safety First

Strategy 5 – Secure a quality workforce with a continuing focus on staff development

_____ Analysis

_____ X _____ Cost/benefit analysis conducted

_____ Other analysis used

_____ Impact on other strategies considered

_____ Authorization

_____ X _____ Authorization exists

_____ Authorization needed

_____ Organization Capacity

_____ X _____ Needed structural or procedural changes identified

_____ X _____ Resource needs identified

_____ Time Frame

_____ Already ongoing

_____ New, startup date estimated

_____ Lifetime of strategy identified

_____ Fiscal Impact

_____ X _____ Impact on operating budget

_____ Impact on capital outlay

_____ Means of finance identified

STRATEGY ANALYSIS CHECKLIST

Statewide Initiative Two: Quality Seamless Continuum of Care

Strategy 1 – Increase the range of regionalized quality treatment and service opportunities

_____ Analysis

_____ Cost/benefit analysis conducted

Other analysis used

_____ Impact on other strategies considered

_____ Authorization

Authorization exists

_____ Authorization needed

_____ Organization Capacity

Needed structural or procedural changes identified

Resource needs identified

_____ Time Frame

Already ongoing

_____ New, startup date estimated

_____ Lifetime of strategy identified

_____ Fiscal Impact

Impact on operating budget

_____ Impact on capital outlay

_____ Means of finance identified

STRATEGY ANALYSIS CHECKLIST

Statewide Initiative Two: Quality Seamless Continuum of Care

Strategy 2 – Increase academic and vocational educational opportunities for youth

_____ Analysis

_____ Cost/benefit analysis conducted

 X Other analysis used

_____ Impact on other strategies considered

_____ Authorization

 X Authorization exists

_____ Authorization needed

_____ Organization Capacity

_____ Needed structural or procedural changes identified

 X Resource needs identified

_____ Time Frame

 X Already ongoing

_____ New, startup date estimated

_____ Lifetime of strategy identified

_____ Fiscal Impact

 X Impact on operating budget

_____ Impact on capital outlay

_____ Means of finance identified

STRATEGY ANALYSIS CHECKLIST

Statewide Initiative Two: Quality Seamless Continuum of Care

Strategy 3 – Support status offender reform and educate on best practices

_____ Analysis

_____ Cost/benefit analysis conducted

 X Other analysis used

 X Impact on other strategies considered

_____ Authorization

 X Authorization exists

_____ Authorization needed

_____ Organization Capacity

_____ Needed structural or procedural changes identified

 X Resource needs identified

_____ Time Frame

 X Already ongoing

_____ New, startup date estimated

_____ Lifetime of strategy identified

_____ Fiscal Impact

 X Impact on operating budget

_____ Impact on capital outlay

_____ Means of finance identified

STRATEGY ANALYSIS CHECKLIST

Statewide Initiative Three: Partnerships with Families and Communities

Strategy 1 – Provide opportunities throughout the continuum that focus on family involvements

_____ Analysis

_____ Cost/benefit analysis conducted

 X Other analysis used

_____ Impact on other strategies considered

_____ Authorization

 X Authorization exists

_____ Authorization needed

_____ Organization Capacity

_____ Needed structural or procedural changes identified

 X Resource needs identified

_____ Time Frame

 X Already ongoing

_____ New, startup date estimated

_____ Lifetime of strategy identified

_____ Fiscal Impact

 X Impact on operating budget

_____ Impact on capital outlay

_____ Means of finance identified

STRATEGY ANALYSIS CHECKLIST

Statewide Initiative Three: Partnerships with Families and Communities

Strategy 2 – Increase information sharing between stakeholders and Youth Services to improve partnerships

_____ Analysis

_____ Cost/benefit analysis conducted

 X Other analysis used

_____ Impact on other strategies considered

_____ Authorization

 X Authorization exists

_____ Authorization needed

_____ Organization Capacity

 X Needed structural or procedural changes identified

 X Resource needs identified

_____ Time Frame

 X Already ongoing

_____ New, startup date estimated

_____ Lifetime of strategy identified

_____ Fiscal Impact

 X Impact on operating budget

_____ Impact on capital outlay

_____ Means of finance identified

STRATEGY ANALYSIS CHECKLIST

Statewide Initiative Three: Partnerships with Families and Communities

Strategy 3 – Utilize prevention, intervention and aftercare resources for youth in communities

_____ Analysis

_____ Cost/benefit analysis conducted

 X Other analysis used

_____ Impact on other strategies considered

_____ Authorization

 X Authorization exists

_____ Authorization needed

_____ Organization Capacity

_____ Needed structural or procedural changes identified

 X Resource needs identified

_____ Time Frame

 X Already ongoing

_____ New, startup date estimated

_____ Lifetime of strategy identified

_____ Fiscal Impact

 X Impact on operating budget

_____ Impact on capital outlay

_____ Means of finance identified

STRATEGY ANALYSIS CHECKLIST

Statewide Initiative Four: Data Driven Outcomes

Strategy 1 – Develop and implement uniform outcome measures for each program/services type that enhances data collection and evaluation

_____ Analysis

_____ Cost/benefit analysis conducted

 X Other analysis used

_____ Impact on other strategies considered

_____ Authorization

 X Authorization exists

_____ Authorization needed

_____ Organization Capacity

 X Needed structural or procedural changes identified

 X Resource needs identified

_____ Time Frame

 X Already ongoing

_____ New, startup date estimated

_____ Lifetime of strategy identified

_____ Fiscal Impact

 X Impact on operating budget

_____ Impact on capital outlay

_____ Means of finance identified

STRATEGY ANALYSIS CHECKLIST

Statewide Initiative Four: Data Driven Outcomes

Strategy 2 – Ensure analysis of all uniformed outcome measures

_____ Analysis

_____ Cost/benefit analysis conducted

Other analysis used

_____ Impact on other strategies considered

_____ Authorization

Authorization exists

_____ Authorization needed

_____ Organization Capacity

_____ Needed structural or procedural changes identified

Resource needs identified

_____ Time Frame

Already ongoing

_____ New, startup date estimated

_____ Lifetime of strategy identified

_____ Fiscal Impact

Impact on operating budget

_____ Impact on capital outlay

_____ Means of finance identified

STRATEGY ANALYSIS CHECKLIST

Statewide Initiative Four: Data Driven Outcomes

Strategy 3 – Utilize data to determine, anticipate, and respond to the needs of our youth, staff, stakeholders and community partners

_____ Analysis

_____ Cost/benefit analysis conducted

Other analysis used

_____ Impact on other strategies considered

_____ Authorization

Authorization exists

_____ Authorization needed

_____ Organization Capacity

_____ Needed structural or procedural changes identified

Resource needs identified

_____ Time Frame

Already ongoing

_____ New, startup date estimated

_____ Lifetime of strategy identified

_____ Fiscal Impact

Impact on operating budget

_____ Impact on capital outlay

_____ Means of finance identified